



Combined Delivery Report

Project: **00112513 - Voice and Representation**

Country: **Sri Lanka**

Period: **Quarter 4, 2021**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111033 - Support to Parliament		0.00	49,231.40	0.00	49,231.40
Fund: 30000 - Programme Cost Sharing		0.00	49,231.40	0.00	49,231.40
71305	Local Consult.-Sht Term-Tech	0.00	10.29	0.00	10.29
71405	Service Contracts-Individuals	0.00	2,631.40	0.00	2,631.40
72405	Acquisition of Communic Equip	0.00	28,324.97	0.00	28,324.97
72810	Acquis of Computer Software	0.00	2,462.46	0.00	2,462.46
72815	Inform Technology Supplies	0.00	8,792.35	0.00	8,792.35
74205	Audio Visual Productions	0.00	5,016.81	0.00	5,016.81
75105	Facilities & Admin - Implement	0.00	2,969.17	0.00	2,969.17
76125	Realized Loss	0.00	65.52	0.00	65.52
76135	Realized Gain	0.00	-1,041.57	0.00	-1,041.57
Output: 00115381 - Support to Independent Commis		0.00	28,800.43	0.00	28,800.43
Fund: 30000 - Programme Cost Sharing		0.00	28,800.43	0.00	28,800.43
71305	Local Consult.-Sht Term-Tech	0.00	666.97	0.00	666.97
71360	Local Consult-Security	0.00	196.86	0.00	196.86
71405	Service Contracts-Individuals	0.00	16,263.11	0.00	16,263.11
71410	MAIP Premium SC	0.00	6.53	0.00	6.53
71415	Contribution to Security SC	0.00	522.67	0.00	522.67
72405	Acquisition of Communic Equip	0.00	6,677.50	0.00	6,677.50
72425	Mobile Telephone Charges	0.00	121.01	0.00	121.01
73125	Common Services-Premises	0.00	-278.29	0.00	-278.29
74210	Printing and Publications	0.00	2,799.40	0.00	2,799.40
75105	Facilities & Admin - Implement	0.00	2,158.04	0.00	2,158.04
76135	Realized Gain	0.00	-333.37	0.00	-333.37
Output: 00123528 - Enhance MS Capacities for SDGs		0.00	230,629.18	0.00	230,629.18
Fund: 28110 - GIPS -DGPD-Global		0.00	230,629.18	0.00	230,629.18
64397	Services to projects -CO staff	0.00	9,860.20	0.00	9,860.20
71205	Intl Consultants-Sht Term-Tech	0.00	5,500.00	0.00	5,500.00
71305	Local Consult.-Sht Term-Tech	0.00	30,534.05	0.00	30,534.05
71360	Local Consult-Security	0.00	49.44	0.00	49.44
71405	Service Contracts-Individuals	0.00	26,243.02	0.00	26,243.02
71410	MAIP Premium SC	0.00	10.60	0.00	10.60
71415	Contribution to Security SC	0.00	846.92	0.00	846.92
71470	Natl Personnel Srvcs Agreement	0.00	3,916.30	0.00	3,916.30
71635	Travel - Other	0.00	25.12	0.00	25.12
72105	Svc Co-Construction & Engineer	0.00	46,850.22	0.00	46,850.22
72140	Svc Co-Information Technology	0.00	18,079.35	0.00	18,079.35
72210	Machinery and Equipment	0.00	4,903.49	0.00	4,903.49
72405	Acquisition of Communic Equip	0.00	30,926.62	0.00	30,926.62
72415	Courier Charges	0.00	27.56	0.00	27.56
72425	Mobile Telephone Charges	0.00	212.74	0.00	212.74
72515	Print Media	0.00	636.00	0.00	636.00
72815	Inform Technology Supplies	0.00	12,526.59	0.00	12,526.59
74205	Audio Visual Productions	0.00	4,058.07	0.00	4,058.07
74210	Printing and Publications	0.00	4,255.83	0.00	4,255.83
74220	Translation Costs	0.00	3,185.19	0.00	3,185.19

74596	Services to projects -GOE	0.00	4,225.80	0.00	4,225.80
75105	Facilities & Admin - Implement	0.00	15,099.62	0.00	15,099.62
75705	Learning costs	0.00	8,835.62	0.00	8,835.62
76125	Realized Loss	0.00	16.04	0.00	16.04
76135	Realized Gain	0.00	-195.21	0.00	-195.21
Output: 00127969 - Strent National official Lang		0.00	35,593.56	0.00	35,593.56
Fund: 30000 - Programme Cost Sharing		0.00	35,593.56	0.00	35,593.56
64397	Services to projects -CO staff	0.00	1,739.50	0.00	1,739.50
72165	Svc Co-Social Svcs, Social Sci	0.00	30,449.34	0.00	30,449.34
74596	Services to projects -GOE	0.00	745.50	0.00	745.50
75105	Facilities & Admin - Implement	0.00	2,634.75	0.00	2,634.75
76125	Realized Loss	0.00	24.47	0.00	24.47
Output: 00129209 - Parliament & Language		0.00	7,390.59	0.00	7,390.59
Fund: 30000 - Programme Cost Sharing		0.00	7,390.59	0.00	7,390.59
71615	Daily Subsistence Allow-Intl	0.00	19.48	0.00	19.48
71635	Travel - Other	0.00	66.21	0.00	66.21
74220	Translation Costs	0.00	124.42	0.00	124.42
75105	Facilities & Admin - Implement	0.00	547.51	0.00	547.51
75705	Learning costs	0.00	6,633.71	0.00	6,633.71
76135	Realized Gain	0.00	-0.74	0.00	-0.74
Project Total:		0.00	351,645.16	0.00	351,645.16

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111033 - Support to Parliament		0.00	49,231.40	0.00	49,231.40
Activity: ACTIVITY 1.1.1 - 1-1-1 Technical support		0.00	-49.00	0.00	-49.00
Fund: 30000 - Programme Cost Sharing		0.00	-49.00	0.00	-49.00
76135	Realized Gain	0.00	-49.00	0.00	-49.00
Activity: ACTIVITY 1.2.1 - 1-2-1 Tech sup Parl Committees		0.00	41,138.09	0.00	41,138.09
Fund: 30000 - Programme Cost Sharing		0.00	41,138.09	0.00	41,138.09
72405	Acquisition of Communic Equip	0.00	28,324.97	0.00	28,324.97
72810	Acquis of Computer Software	0.00	2,462.46	0.00	2,462.46
72815	Inform Technology Supplies	0.00	8,792.35	0.00	8,792.35
75105	Facilities & Admin - Implement	0.00	2,463.00	0.00	2,463.00
76125	Realized Loss	0.00	65.52	0.00	65.52
76135	Realized Gain	0.00	-970.21	0.00	-970.21
Activity: ACTIVITY 1.2.2 - 1-2-2 Citizen's engagement		0.00	5,418.15	0.00	5,418.15
Fund: 30000 - Programme Cost Sharing		0.00	5,418.15	0.00	5,418.15
74205	Audio Visual Productions	0.00	5,016.81	0.00	5,016.81
75105	Facilities & Admin - Implement	0.00	401.34	0.00	401.34
Activity: MGT & OPS - Management and Operational sup		0.00	2,724.16	0.00	2,724.16
Fund: 30000 - Programme Cost Sharing		0.00	2,724.16	0.00	2,724.16
71305	Local Consult.-Sht Term-Tech	0.00	10.29	0.00	10.29
71405	Service Contracts-Individuals	0.00	2,631.40	0.00	2,631.40
75105	Facilities & Admin - Implement	0.00	104.83	0.00	104.83
76135	Realized Gain	0.00	-22.36	0.00	-22.36
Output: 00115381 - Support to Independent Commis		0.00	28,800.43	0.00	28,800.43
Activity: ACT 1.3.1 - 1-3-1 Investigations&inquiries		0.00	3,023.35	0.00	3,023.35
Fund: 30000 - Programme Cost Sharing		0.00	3,023.35	0.00	3,023.35
74210	Printing and Publications	0.00	2,799.40	0.00	2,799.40
75105	Facilities & Admin - Implement	0.00	223.95	0.00	223.95

Activity: ACT 1.3.2 - 1-3-2 Imp of research studies		0.00	-228.83	0.00	-228.83
Fund: 30000 - Programme Cost Sharing		0.00	-228.83	0.00	-228.83
76135	Realized Gain	0.00	-228.83	0.00	-228.83
Activity: ACT 1.4.1 - 1-4-1 Imp of research studies		0.00	7,186.92	0.00	7,186.92
Fund: 30000 - Programme Cost Sharing		0.00	7,186.92	0.00	7,186.92
72405	Acquisition of Communic Equip	0.00	6,677.50	0.00	6,677.50
75105	Facilities & Admin - Implement	0.00	534.20	0.00	534.20
76135	Realized Gain	0.00	-24.78	0.00	-24.78
Activity: ACT 1.4.2 - 1-4-2 Enhancing tech capacity		0.00	123.99	0.00	123.99
Fund: 30000 - Programme Cost Sharing		0.00	123.99	0.00	123.99
72425	Mobile Telephone Charges	0.00	121.01	0.00	121.01
75105	Facilities & Admin - Implement	0.00	9.67	0.00	9.67
76135	Realized Gain	0.00	-6.69	0.00	-6.69
Activity: ACT 1.5.2 - 1-5-2 RTI appeal process		0.00	54.34	0.00	54.34
Fund: 30000 - Programme Cost Sharing		0.00	54.34	0.00	54.34
71305	Local Consult.-Sht Term-Tech	0.00	-10.20	0.00	-10.20
71360	Local Consult-Security	0.00	86.44	0.00	86.44
75105	Facilities & Admin - Implement	0.00	6.10	0.00	6.10
76135	Realized Gain	0.00	-28.00	0.00	-28.00
Activity: ACT MGT&OPS - Management and OPs support		0.00	18,640.66	0.00	18,640.66
Fund: 30000 - Programme Cost Sharing		0.00	18,640.66	0.00	18,640.66
71305	Local Consult.-Sht Term-Tech	0.00	677.17	0.00	677.17
71360	Local Consult-Security	0.00	110.42	0.00	110.42
71405	Service Contracts-Individuals	0.00	16,263.11	0.00	16,263.11
71410	MAIP Premium SC	0.00	6.53	0.00	6.53
71415	Contribution to Security SC	0.00	522.67	0.00	522.67
73125	Common Services-Premises	0.00	-278.29	0.00	-278.29
75105	Facilities & Admin - Implement	0.00	1,384.12	0.00	1,384.12
76135	Realized Gain	0.00	-45.07	0.00	-45.07
Output: 00123528 - Enhance MS Capacities for SDGs		0.00	230,629.18	0.00	230,629.18
Activity: ACT 1.2.1 - 1-2-1 Tech sup Parl Committees		0.00	61,117.28	0.00	61,117.28
Fund: 28110 - GIPS -DGPD-Global		0.00	61,117.28	0.00	61,117.28
71205	Intl Consultants-Sht Term-Tech	0.00	5,500.00	0.00	5,500.00
71305	Local Consult.-Sht Term-Tech	0.00	444.88	0.00	444.88
72405	Acquisition of Communic Equip	0.00	30,926.62	0.00	30,926.62
72815	Inform Technology Supplies	0.00	12,526.59	0.00	12,526.59
74205	Audio Visual Productions	0.00	4,058.07	0.00	4,058.07
74210	Printing and Publications	0.00	1,235.06	0.00	1,235.06
74220	Translation Costs	0.00	2,444.75	0.00	2,444.75
75105	Facilities & Admin - Implement	0.00	3,999.52	0.00	3,999.52
76125	Realized Loss	0.00	0.01	0.00	0.01
76135	Realized Gain	0.00	-18.22	0.00	-18.22
Activity: ACT 1.5.1 - 1-5-1 Proactive disclosure RTI		0.00	43,647.26	0.00	43,647.26
Fund: 28110 - GIPS -DGPD-Global		0.00	43,647.26	0.00	43,647.26
71305	Local Consult.-Sht Term-Tech	0.00	11,855.17	0.00	11,855.17
71405	Service Contracts-Individuals	0.00	80.39	0.00	80.39
72140	Svc Co-Information Technology	0.00	18,079.35	0.00	18,079.35
72210	Machinery and Equipment	0.00	4,903.49	0.00	4,903.49
72515	Print Media	0.00	525.21	0.00	525.21
74210	Printing and Publications	0.00	122.86	0.00	122.86
74220	Translation Costs	0.00	740.44	0.00	740.44
75105	Facilities & Admin - Implement	0.00	2,860.18	0.00	2,860.18
75705	Learning costs	0.00	4,552.76	0.00	4,552.76
76125	Realized Loss	0.00	2.95	0.00	2.95
76135	Realized Gain	0.00	-75.54	0.00	-75.54
Activity: ACT 3.5.1 - 3.5.1 Plat. for SH eng on SDGs		0.00	77,149.41	0.00	77,149.41
Fund: 28110 - GIPS -DGPD-Global		0.00	77,149.41	0.00	77,149.41
71305	Local Consult.-Sht Term-Tech	0.00	18,234.00	0.00	18,234.00
71360	Local Consult-Security	0.00	49.44	0.00	49.44
71405	Service Contracts-Individuals	0.00	160.78	0.00	160.78

72105	Svc Co-Construction & Engineer	0.00	46,850.22	0.00	46,850.22
74210	Printing and Publications	0.00	2,599.99	0.00	2,599.99
75105	Facilities & Admin - Implement	0.00	5,052.41	0.00	5,052.41
75705	Learning costs	0.00	4,282.86	0.00	4,282.86
76125	Realized Loss	0.00	12.08	0.00	12.08
76135	Realized Gain	0.00	-92.37	0.00	-92.37
Activity: ACT MGT & OPS - Management and Operation		0.00	48,715.23	0.00	48,715.23
Fund: 28110 - GIPS -DGPD-Global		0.00	48,715.23	0.00	48,715.23
64397	Services to projects -CO staff	0.00	9,860.20	0.00	9,860.20
71405	Service Contracts-Individuals	0.00	26,001.85	0.00	26,001.85
71410	MAIP Premium SC	0.00	10.60	0.00	10.60
71415	Contribution to Security SC	0.00	846.92	0.00	846.92
71470	Natl Personnel Srvc Agreement	0.00	3,916.30	0.00	3,916.30
71635	Travel - Other	0.00	25.12	0.00	25.12
72415	Courier Charges	0.00	27.56	0.00	27.56
72425	Mobile Telephone Charges	0.00	212.74	0.00	212.74
72515	Print Media	0.00	110.79	0.00	110.79
74210	Printing and Publications	0.00	297.92	0.00	297.92
74596	Services to projects -GOE	0.00	4,225.80	0.00	4,225.80
75105	Facilities & Admin - Implement	0.00	3,187.51	0.00	3,187.51
76125	Realized Loss	0.00	1.00	0.00	1.00
76135	Realized Gain	0.00	-9.08	0.00	-9.08
Output: 00127969 - Strent National official Lang		0.00	35,593.56	0.00	35,593.56
Activity: ACT 1 - Pilot survey on Official Langu		0.00	35,593.56	0.00	35,593.56
Fund: 30000 - Programme Cost Sharing		0.00	35,593.56	0.00	35,593.56
64397	Services to projects -CO staff	0.00	1,739.50	0.00	1,739.50
72165	Svc Co-Social Svcs, Social Sci	0.00	30,449.34	0.00	30,449.34
74596	Services to projects -GOE	0.00	745.50	0.00	745.50
75105	Facilities & Admin - Implement	0.00	2,634.75	0.00	2,634.75
76125	Realized Loss	0.00	24.47	0.00	24.47
Output: 00129209 - Parliament & Language		0.00	7,390.59	0.00	7,390.59
Activity: ACT 1.1 - Core functions of Parliament		0.00	7,256.95	0.00	7,256.95
Fund: 30000 - Programme Cost Sharing		0.00	7,256.95	0.00	7,256.95
71615	Daily Subsistence Allow-Intl	0.00	19.48	0.00	19.48
71635	Travel - Other	0.00	66.21	0.00	66.21
75105	Facilities & Admin - Implement	0.00	537.55	0.00	537.55
75705	Learning costs	0.00	6,633.71	0.00	6,633.71
Activity: ACT 1.2 - Openness of the Parliament		0.00	133.64	0.00	133.64
Fund: 30000 - Programme Cost Sharing		0.00	133.64	0.00	133.64
74220	Translation Costs	0.00	124.42	0.00	124.42
75105	Facilities & Admin - Implement	0.00	9.96	0.00	9.96
76135	Realized Gain	0.00	-0.74	0.00	-0.74
Project Total:		0.00	351,645.16	0.00	351,645.16

Funds Utilization

Output: 00115381 - Support to Independent Commis		UNDP Amount
Implementing Partner: 02854 - UNDP (Direct Execution)		
Outstanding NIM Advances:		0.00
Undepreciated Fixed Assets:		0.00
Unamortized Intangible Assets:		0.00
Inventory:		0.00
Prepayments:		0.00
Commitments:		0.00
Output: 00123528 - Enhance MS Capacities for SDGs		UNDP Amount
Implementing Partner: 02854 - UNDP (Direct Execution)		
Outstanding NIM Advances:		0.00
Undepreciated Fixed Assets:		0.00
Unamortized Intangible Assets:		0.00

Inventory:	0.00
Prepayments:	0.00
Commitments:	111,646.24
Output: 00127969 - Strent National official Lang Implementing Partner: 02854 - UNDP (Direct Execution)	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	12,967.47

Signed on behalf of UNDP:

DocuSigned by:
Malin Herwig

Malin Herwig Deputy Resident Representative

Date: 23-Feb-2022

Signed on behalf of Implementing Partner:

Date: